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DIRECTORATE GENERAL
CENTRAL PUBLIC WORKS DEPARTMENT
NIRMAN BHAWAN NEW DELHI
Tel No. 011 – 23062220 & Fax No.011 – 23061125
Email # dwcpwd@yahoo.co.uk

No. PM/DGW/431/284

Dated: 5th Aug'2013

Sub: - Submission of RFD by the Responsibility centres for the year 2013-14 via RFMS. – improvement in the quality of RFD's of Responsibility centres of Ministries.

Ref: - No. K-14011/3/2013-UD-II dt. 26/07/2013.

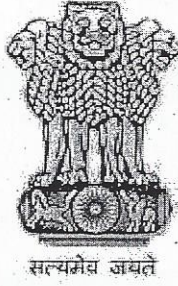
Reference is invited to above on the aforesaid subject. In this context it is intimated that the RFD for the year 2013-14 in respect of CPWD has already been submitted through RFMS on 28.05.2013. A hard copy of the same is attached for ready reference.

Encl as above :

5/8/2013
(J.J. R. Meena)
Director (PM)

To,
Shri M.V Vijayan,
Under Secretary to the Government of India,
MoUD, New Delhi.

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Government of India

R F D

(Results-Framework Document)
for

CPWD

(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

“Excellence in Public Works”; CPWD has setup a vision of “excellence in public work”; for itself, so that in its future CPWD will be seen by its clients as an excellent construction agency to whom they can entrust their construction works without any worry and focus on their core activities. The vision also envisages building the brand image of CPWD as an organization with best construction practices serving as a bench mark in construction industry especially for the Public Works Departments of the country.

Mission

In order to sustain the growth of the department and build a brand image of an excellent organization engaged in the field of construction of various kinds of projects and maintenance of created assets, CPWD Mission is to achieve the following : · Sound Planning and Design · Engineered Construction · Effective Maintenance · Benchmarking the Standards · Capacity Building · Public Private Partnership · Manpower Planning · Transparency in Management

Objectives

- 1 Construction of GPRA
- 2 Construction of GPOA
- 3 Major Residential Projects other than GPRA
- 4 Major Office accommodation Projects other than GPOA
- 5 RSVY Projects
- 6 Capacity Building
- 7 E - Governance initiative of CPWD - implementation of ERP solution

Functions

- 1 The Central Public Works Department (CPWD), is the principal agency of the Government of India for creation and maintenance of all Central Government assets excluding those belonging to Railways, Defence, Communication, Atomic Energy, Airports (National and International) and All India Radio.
- 2 CPWD has Director General as its head. Jurisdiction of the department is divided into six regular Regions. The Director General is assisted by Special Director General (Works) and Additional Director Generals for effective control of works and in administration matters. Its field units are located all over India to take up construction and maintenance works even in the remotest parts of the country. Through its countrywide network of planning and construction units, it is in a position to undertake the works of Public sector Undertakings and Autonomous bodies as Deposit works also.
- 3 The department has a decentralized system of working, which provides for better & easily accessible service as the

Section 1: Vision, Mission, Objectives and Functions

units are placed close to work centers. Autonomy, in most areas, has been given to the Regional Units headed by ADGs.

- 4 The Central Public Works Department handles a wide range of projects like Housing and Office complexes, Hospitals, Workshops and Factories, Hostels and Hotels, Food Grain storage structures, Roads, National Highways, Bridges and Flyovers, Airports, Computer Centres, Environmental and other utility services.
- 5 The Department is moving forward in the field of construction by developing innovative techniques and adopting state-of-the Art technologies. A Technology Application and Development Cell (TAD Cell) has been established to identify and select environment friendly construction materials and technologies in close liaison and co-ordination with Research Organisations.
- 6 CPWD is playing a major role towards sustainable development of human settlement. It has also developed expertise in Rehabilitation of Structures and is imparting its expertise to rehabilitate structures in distress. A manual for Repair and Rehabilitation of Buildings has already been brought out by the department.
- 7 CPWD has well documented Specifications & Standards and Schedules of Rates, which are updated from time to time, to keep pace with latest Technologies and market trends with a definite Quality Assurance Plan.
- 8 The department also assists the Income Tax Department in implementation of Direct Tax Law so far as they relate to immovable properties. The Civil Construction Unit of the Ministry of Environment is manned by CPWD engineers. Similarly the Andaman and Nicobar Islands have also encadared a post of Chief Engineer with CPWD to help manage their PWD.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[1] Construction of GPRA	12.00	[1.1] Completion of 306 Nos. General Pool Residential Quarters at various locations to facilitate in increasing satisfaction level and providing suitable Govt. accommodation to Central Govt. Staff presently living in private accommodation. 306 Nos. to be completed by Mar'2014. 1. 200 Nos. Type-III, Dev Nagar, New Delhi. 2. 104 Nos. Type-VI, DDU Marg, New Delhi. 3. 1 No. Type-VIII, Sunehri Bagh, New Delhi. 4. 1 No. Holiday Home at Madurai	[1.1.1] No. of unit to be completed	No.	12.00	--	--	--	--	--
[2] Construction of GPOA	12.00	[2.1] Construction of General Pool Office Accommodation in Delhi and various cities in India to cater need of providing additional and better office accommodation to central Govt. offices which are at present in hired accommodation. Works in progress. 1. Digha Patna, 16470 Sqm. 2. Domlur, Bangalore,	[2.1.1] Area completed.	Sqm	12.00	--	--	--	--	--

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[3] Major Residential Projects other than GPRA	15.00	12800 Sqm. 3. Office Building at Madurai, 1143 Sqm. [3.1] Construction of Residential Projects entrusted to CPWD by various Ministries other than General Pool Residential Quarters at various locations to provide suitable Govt. accommodation to Employees of these Ministries. (Projects as per list 'A').	[3.1.1] No of Projects to be completed	No.	15.00	--	--	--	--	--
[4] Major Office accommodation Projects other than GPOA	15.00	[4.1] Construction of Office Building/Institutional Building Projects entrusted to CPWD by various Ministries other than General Pool Office accommodation at various locations to provide suitable office accommodation to Departments of these Ministries. (Projects as per list 'B').	[4.1.1] No of Projects to be completed	No.	15.00	--	--	--	--	--
[5] RSVY Projects	10.00	[5.1] Development of State Highways in the State of Bihar under RSVY. Target Road length 410 K.M. to be completed. [5.2] Development of State Highways in the State of Bihar under RSVY	[5.1.1] Targeted Progress of work. Target Road length 410 K.M. to be completed. [5.2.1] Bridges (12M wide to be completed) Target 20 Nos.	KM No.	5.00 5.00	--	--	--	--	--

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Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[6] Capacity Building	10.00	[6.1] 3000 No of people to be imparted training.	[6.1.1] No of people to be imparted training.	No.	10.00	--	--	--	--	--
[7] E - Governance initiative of CPWD - implementation of ERP solution	15.00	[7.1] Receipt of Detailed Project Report & RFP from consultant.	[7.1.1] Receipt of DPR	Date	5.00	--	--	--	--	--
		[7.2] In Principle approval of DPR by Govt. of India.	[7.2.1] Accord of Approval	Date	5.00	--	--	--	--	--
		[7.3] Appointment of System Integrator.	[7.3.1] Letter of Intent	Date	5.00	--	--	--	--	--
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2.0	15/05/2013	17/05/2013	20/05/2013	21/05/2013	
* Administrative Reforms	4.00	Timely submission of Results for RFD (2012-13)	On-time submission	Date	1.0	01/05/2013	05/05/2013	06/05/2013	07/05/2013	
		Implement ISO 9001 as per the approved action plan.	% Implementation	%	2.0	100	95	90	85	80
* Improving Internal Improving Internal Efficiency /responsiveness / service delivery of Ministry / Department	4.00	Prepare an action plan for Innovation	On time submission	Date	2.0	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013
		Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.0	100	95	90	85	80
			Independent Audit of implementation of public grievance redressal system	%	2.0	100	95	90	85	80

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] Construction of GPRA	[1.1] Completion of 306 Nos. General Pool Residential Quarters at various locations to facilitate in increasing satisfaction level and providing suitable Govt. accommodation to Central Govt. Staff presently living in private accommodation. 306 Nos. to be completed by Mar:2014. 1. 200 Nos. Type-III, Dev Nagar, New Delhi. 2. 104 Nos. Type-VI, DDU Marg, New Delhi. 3. 1 No. Type-VIII, Sunehri Bagh, New Delhi. 4. 1 No. Holiday Home at Madurai	[1.1.1] No. of unit to be completed	No.	359	00	306	384	0
[2] Construction of GPOA	[2.1] Construction of General Pool Office Accommodation in Delhi and various cities in India to cater need on providing additional and better office accommodation to central Govt. offices which are at present in hired	[2.1.1] Area completed.	Sqm	30856	00	30413	21000	-

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[3] Major Residential Projects other than GPRA	accommodation. Works in progress. 1. Digha Patna, 16470 Sqm. 2. Domlur, Bangalore, 12800 Sqm. 3. Office Building at Madurai, 1143 Sqm.	[3.1.1] No of Projects to be completed	No.	18	19	31	10	10
[4] Major Office accommodation Projects other than GPOA	[4.1] Construction of Office Building/Institutional Building Projects entrusted to CPWD by various Ministries other than General Pool Office accommodation at various locations to provide suitable office accommodation to Employees of these Ministries. (Projects as per list 'A').	[4.1.1] No of Projects to be completed	No.	53	30	70	10	10

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[5] RSVY Projects	[5.1] Development of State Highways in the State of Bihar under RSVY. Target Road length 410 K.M. to be completed.	[5.1.1] Targeted Progress of work. Target Road length 410 K.M. to be completed.	KM	250	437	180	0	0
	[5.2] Development of State Highways in the State of Bihar under RSVY	[5.2.1] Bridges (12M wide to be completed) Target 20 Nos.	No.	20	20	12	0	0
	[6.1] 3000 No of people to be imparted training.	[6.1.1] No of people to be imparted training.	No.	2200	2200	3000	0	0
[7] E - Governance initiative of CPWD - implementation of ERP solution	[7.1] Receipt of Detailed Project Report & RFP from consultant.	[7.1.1] Receipt of DPR	Date	--	31/05/2012	--	--	--
	[7.2] In Principle approval of DPR by Govt. of India.	[7.2.1] Accord of Approval	Date	--	31/08/2012	--	--	--
	[7.3] Appointment of System Integrator.	[7.3.1] Letter of Intent	Date	--	28/02/2013	--	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	03/03/2011	25/02/2013	16/05/2013	--	--
	Timely submission of Results for RFD (2012-13)	On-time submission	Date	01/05/2012	14/05/2013	14/05/2014	--	--
* Administrative Reforms	Implement ISO 9001 as per the approved action plan.	% Implementation	%	--	--	95	--	--
	Prepare an action plan for Innovation	On-time submission	Date	--	--	10/08/2013	--	--

* Mandatory Objective(s)

Section 3:
Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
* Improving Internal Efficiency /responsiveness / service delivery of Ministry / Department	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	--	--	95	--	--
		Independent Audit of implementation of public grievance redressal system	%	--	--	95	--	--

* Mandatory Objective(s)

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Section 4:
Acronym

Sl.No	Acronym	Description
1	1	Construction of General Pool Residential Accommodation (GPRA): Success indicator is defined as number of housing units completed. Proposed Measurement: The ratio of total number of housing units completed to total number of housing units scheduled for completion.
2	2	Construction of General Pool Office Accommodation (GPOA): Success indicator is defined as area of office accommodation completed. Proposed Measurement: The ratio of total area of office accommodation completed to total area of office accommodation scheduled for completion.
3	3	Completion of Major Residential Projects other than GPRA: Success indicator is defined as Number of Projects completed. Proposed Measurement: Total number of projects completed to total number of projects scheduled for completion.
4	4	Completion of Major Office accommodation Projects other than GPOA: Success indicator is defined as Number of Projects completed. Proposed Measurement: Total number of projects completed to total number of projects scheduled for completion
5	5	RSVY Projects: Success Indicator has been defined the total road length / number of bridges to be completed. Proposed Measurement: The ratio of total road length / number of bridges completed to total road length / number of bridges scheduled for completion.
6	6	Capacity Building: Success indicator has been defined the total number of persons trained. Proposed Measurement: Number of persons trained against the target set for training.

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Section 4:
Acronym

Sl.No	Acronym	Description
7	7	E - Governance Initiative of CPWD - Implementation of ERP solution: success indicator is defined as timely completion of various activities. Proposed Measurement: Number of activities implemented against the actual target.

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Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

SI No	Success indicator	Description	Definition	Measurement	General Comments
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Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.

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Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Construction of GPRA	Completion of General Pool Residential Quarters at various locations to facilitate in increasing satisfaction level and providing suitable Govt. accommodation to Central Govt. Staff presently living in private accommodation.	No. of unit to be completed	Nos.	359	00	306	384	0
2 Construction of GPOA	Construction of General Pool Office Accommodation in Delhi and various cities in India to cater need of providing additional and better office accommodation to central Govt. offices which are at present in hired accommodation.	Area completed.	Area completed in Sq	30856	00	30413	21000	
3 Major Residential Projects other than GPRA	Construction of Residential Projects entrusted to CPWD by various Ministries other than General Pool Residential Quarters at various locations to provide suitable Govt. accommodation to Employees of these Ministries.	No. of Projects completed.	Nos.	18	31	31	10	10
4 Major office building / Institutional Projects other than GPOA	Construction of Office Building/Institutional Building Projects entrusted to CPWD by various Ministries other than General Pool Office accommodation at various locations to provide suitable office accommodation to Departments of these Ministries.	No. of Projects completed.	Nos.	53	60	70	10	10
5 RSVY Projects.	Development of State Highways in the State of Bihar under RSVY. Target Road length 410 KM to be completed. Development of State Highways in	Target Road length to be completed.	KM	250	410	180		

Section 6:
Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
	the State of Bihar under RSVY							
6 Capacity Building	No of people to be imparted training.	Bridges to be completed	Nos.	20	20	12		
7 E - Governance Initiative of CPWD	Transparency and Management through E - Governance.	No of people to be imparted training. Integration of core Web application already running in CPWD with common Database	Nos. JOB	2200 DPR	2200 Web Appli	3000 Stabilisat		

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