

**DIRECTORATE GENERAL  
CENTRAL PUBLIC WORKS DEPARTMENT  
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**No.PM/DGW/431/ 205**

**Dated : 13 April'2012**

**Sub: Results Framework Document (RFD) for the Year 2012-13.**

**Ref: K-14011/15/2012-UD-II dated 22<sup>nd</sup> Mar'2012.**

With reference to the above letter please find enclosed herewith Results Framework Document for Year 2012-2013 in respect of CPWD.

This issues with the approval of ADG(TD).

Encl: As above.

**(Sudhir Kumar)  
Dy. Director General (Works)**

To,  
Director (UD),  
Ministry of Urban Development  
Nirman Bhawan,  
New Delhi.

Copy to:

Director (Works), Ministry of Urban Development, Nirman Bhawan, New Delhi.

Encl: As above.

**Dy. Director General (Works)**



**Result Framework Document**  
**(RFD)**  
**For the year 2012-13**  
**For CPWD**

**Implementation of a system for monitoring and evaluation of the performance of Government Departments and Ministries.**

**Result Framework Document of CPWD**  
**For the year 2012-13**

**SECTION 1:**

**Vision, Mission, Objectives and Functions**

**VISION** – “Excellence in Public Works”

CPWD has setup a vision of “excellence in public work” for itself, so that CPWD is seen by its clients as an excellent construction agency to whom they can entrust their construction works without any worry and focus on their core activities. The vision also envisages building the brand image of CPWD as an organization with best construction practices serving as a bench mark in construction industry especially for the public works departments of the country.

**MISSION** – In order to sustain the growth of the department and build a brand image of an excellent organization engaged in the field of construction of various kinds of projects and maintenance of created assets , CPWD Mission is to achieve the following :

- Sound Planning and Design
- Engineered Construction
- Effective Maintenance
- Benchmarking the Standards
- Capacity Building
- Public Private Partnership
- Manpower Planning
- Transparency in Management

**OBJECTIVES:**

1. Construction of GPRA: To construct General Pool Residential Quarters at various locations in order to facilitate in increasing satisfaction level and providing suitable Govt. Accommodation to central Govt. Staff presently living in private accommodation.

2. Construction of GPOA: To construct General Pool Office Accommodation in Delhi and various cities in India to cater need of providing additional and better office accommodation to central Govt. Offices which are at present in hired accommodation.
3. Completion of Major Residential Projects other than GPRA: To construct residential projects entrusted to CPWD by various Ministries in order to provide residential accommodation to employees of these Ministries.
4. Completion of Major Office accommodation Projects other than GPOA: To construct office building projects entrusted to CPWD by various Ministries in order to provide better office accommodation to departments of these Ministries.
5. Completion of RSVY / PMGSY Projects: To construct road and bridges for development of roads and highways in the state of Bihar entrusted by Ministry of rural development.
6. Capacity Building: To conduct the training programmes for in Service Training to serving officers at different stages.
7. E - Governance initiative of CPWD - implementation of ERP solution: CPWD is already using computer applications in areas like preparation of Architectural Designs on AutoCAD, Structural Design & Detailing, Project Planning & Scheduling, Web Based Monitoring, E-tendering, Pay Rolls and Personnel Management through PIMS, CPWD Sewa Website and dedicated call center for maintenance management, online registration of contractors etc. Considering, however, the need of a knowledge management system to be put in place and the directions of the Govt. for introducing e-governance CPWD has embarked upon a programme for integrated computerization which will seamlessly integrate all above operations of CPWD making available complete information in real time and will usher in complete transparency and enable officers to exercise effective control on all facets. It is proposed to introduce customized solutions using commercial and industry standard software.

### **FUNCTION OF CPWD:**

- The Central Public Works Department (CPWD), is the principal agency of the Government of India for creation and maintenance of all Central Government

assets excluding those belonging to Railways, Defence, Communication, Atomic Energy, Airports (National and International) and All India Radio.

- CPWD has Director General as its head. Jurisdiction of the department is divided into seven regular Regions. The Director General is assisted by Additional Director General for effective control of works and in administration matters. Its field units are located all over India to take up construction and maintenance works even in the remotest parts of the country. Through its countrywide network of planning and construction units, it is in a position to undertake the works of Public sector Undertakings and Autonomous bodies as Deposit works also.
- The department has a decentralized system of working, which provides for better & easily accessible service as the units are placed close to work centers. Autonomy, in most areas, has been given to the Regional Units headed by ADGs.
- The Central Public Works Department handles a wide range of projects like Housing and Office complexes, Hospitals, Workshops and Factories, Hostels and Hotels, Food Grain storage structures, Roads, National Highways, Bridges and Flyovers, Airports, Computer Centres, Environmental and other utility services.
- The Department is moving forward in the field of construction by developing innovative techniques and adopting state-of-the Art technologies. A Technology Application and Development Cell (TAD Cell) has been established to identify and select environment friendly construction materials and technologies in close liaison and co-ordination with Research Organisations.
- CPWD is playing a major role towards sustainable development of human settlement. It has also developed expertise in Rehabilitation of Structures and is imparting its expertise to rehabilitate structures in distress. A manual for Repair and Rehabilitation of Buildings has already been brought out by the department.
- CPWD has well documented Specifications & Standards and Schedules of Rates, which are updated from time to time, to keep pace with latest Technologies and market trends with a definite Quality Assurance Plan.
- The department also assists the Income Tax Department in implementation of Direct Tax Law so far as they relate to immovable properties. The Civil Construction Unit of the Ministry of Environment is manned by CPWD engineers. Similarly the Andaman and Nicobar Islands have also encadared a post of Chief Engineer with CPWD to help manage their PWD.

**SECTION 2:**

**Inter se Priorities among Key Objectives, Success indicators and Targets.**

Sl. No.	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6					
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Excellent 100%	Target / Criteria Value Very Good 90%	Good 80%	Fair 70%	Poor 60%
1.	Construction of GPRA	15%	<p>Completion of 444 Nos. General Pool Residential Quarters at various locations to facilitate in increasing satisfaction level and providing suitable Govt. accomodation to Central Govt. Staff presently living in private accomodation. 444 Nos. to be completed by Mar'2013.</p> <p>(i) Development of Minto Road area, DDU Marg, New Delhi, 244 Qtrs.</p> <p>(ii) Redevelopment Devnagar, 200 Qtrs.</p>	No. of unit to be completed	Nos.	15%	444	340	244	200	<200

Sl. No.	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6					
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Excellent	Target / Criteria Value			
							100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
2.	Construction of GPOA	15%	<p>Construction of General Pool Office Accommodation in Delhi and various cities in India to cater need of providing additional and better office accommodation to central Govt. offices which are at present in hired accommodation. Works in progress.</p> <p>(i) Underground parking, Nirman Bhawan, New Delhi. 6524 Sqm.</p> <p>(ii) Digha Patna, 18395 Sqm.</p> <p>(iii) Bhubaneswar, 1950 Sqm.</p> <p>(iv) Madurai, 1143 Sqm.</p> <p>(v) Domlur, Bangalore, 16000 Sqm.</p>	Area completed.	Sqm	15%	42012	37810	33609	29408	<29408

Sl. No.	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6					
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Excellent 100%	Target / Criteria Value			
								Very Good 90%	Good 80%	Fair 70%	Poor 60%
3.	Major Residential Projects other than GPRA	15%	Construction of Residential Projects entrusted to CPWD by various Ministries other than General Pool Residential Quarters at various locations to provide suitable Govt. accommodation to Employees of these Ministries. (Projects as per list 'A').	No of Projects to be completed .	31 Nos.	15%	31	28	24	21	18
4.	Major office building / Institutional Projects other than GPOA	15%	Construction of Office Building/Institutional Building Projects entrusted to CPWD by various Ministries other than General Pool Office accommodation at various locations to provide suitable office accommodation to Departments of these Ministries. (Projects as per list 'B').	No of Projects to be completed .	60 Nos.	15%	60	54	48	42	36

Sl. No.	Column 1 Objective	Column 2 Weight	Column 3 Actions	Column 4 Success Indicator	Column 5 Unit	Column 5 Weight	Column 5 Excellent 100%	Column 6 Target / Criteria Value			
								Very Good 90%	Good 80%	Fair 70%	Poor 60%
5.	RSVY Projects.	10%	Development of State Highways in the State of Bihar under RSVY. Target Road length 410 K.M. to be completed.	Targeted Progress of work. Target Road length 410 K.M. to be completed.	KM	5%	410	369	328	287	246
			Development of State Highways in the State of Bihar under RSVY	Bridges ( 12M wide to be completed) Target 20 Nos.	Nos.	5%	20	18	16	14	12

Sl. No.	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6					
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
6.	Capacity Building	10%	2200 No of people to be imparted training.	No of people to be imparted training.	No.	10%	2200	1980	1760	1540	1320
7.	E - Governance Initiative of CPWD - Implementation of ERP solution.	15%	Receipt of Detailed Project Report & RFP from consultant.	Receipt of DPR	Mile Stone	5%	April'12	May'12	June'12	July'12	Aug'12
			In Principle approval of DPR by Govt. of India.	Accord of Approval	Mile Stone	5%	July'12	Aug'12	Sept'12	Oct'12	Nov'12
			Appointment of System Integrator.	Letter of Intent	Mile Stone	5%	Jan'13	Feb'13	Mar'13	—	Beyond - Mar'13

Sl. No.	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6					
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Excellent	Target / Criteria Value			
							100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
8.	<b>Efficient Functioning of the RFD System</b>	<b>5%</b>	<b>Timely submission of Draft for Approval</b>	<b>On-time submission</b>	<b>Date</b>	<b>2%</b>	15th April'12	16th April'12	17th April'12	18th April'12	19th April'12
			<b>Timely submission of Result</b>	<b>On-time submission</b>	<b>Date</b>	<b>1%</b>	1st May'13	2nd May'13	3th May'13	4th May'13	5th May'13
			<b>Finalize a strategic Plan</b>	<b>Finalize the Action Plan to Make the Strategic plan for next 5 years</b>	<b>Date</b>	<b>2%</b>	10th Dec'12	15th Dec'12	20th Dec'12	24th Dec'12	31th Dec'12

## List of Major Residential Projects other than GPRA scheduled for completion in 2012-2013

Sl. No.	Zone	Name of Work	AA / ES Amount in Lacs	Present Progress	Target Date of Completion	Remarks
1	NDZ-IV	CONSTRUCTION OF 22 NOS. TEMP. STRUCTURE AT BSF, CAMPUS BHONDSI GURGAON.	430.91	25%	31.07.2012	Work in Progress.
2	NDZ-IV	C/O 1 NO. 120 MEN BARRACK THREE STOREYED FRAMED STRUCTURE INCLUDUNG WATER SUPPLY, SANITARY INSTALLATIONS AND ELECTRIC UNSTALLATIONS AT 5TH R.B. INDIRAPURAM, GHAZIABAD.	339.63	90%	30.05.012	Work in Progress.
3	NDZ-IV	C/O CRPF Campus at Gherauli, New Delhi, C/o Officers Mess & Suites..	380.70	75%	30/06/12	Non availability of adequate funds is delaying the project. Finishing in progress .

4	IIT Delhi Project Zone, CPWD	C/o Boys Hostel 'D' Near Satpura Hostel at IIT Delhi	Original:- 39.16 Crore Revised:- 88.62 Crore	93%	5/15/2012	Block-1 (B+7) 236 Rooms handed over in Jul 10. Block 4 (B + 9) 103 Rooms & Block 7( B+5) handed over in Jul. 2011. Block 2 (B+9) 90 rooms handed over. Block 5 (B+9)47. Block 6, 99 rooms are ready to handed over. Block 8 (B+7) 63 rooms targeted to be handed over by 28/02/2012. Block 3 (B+7) 163 rooms and complete work by 31.03.2012. Total project including lifts and development targeted to be handed over by 15/05/2012
5	EZ-I	C/o of Residential quarters for 200 bn, BSF of Type-ii 91nos., Type-iii 34nos., type-v 01no. quaters (duplex type) at seema-nagar, Krishnanagar.	1117.05	48.5%	31-12-2012	For TYPE- III-34 Nos. Qtrs.Initial delay due to non finalizations of site. Work in progress in full swing. Structure complete, finishing work and fixing of sanitary fittings is in final stage. and for TYPE-II , 91 Nos. Qtrs. Work slow and agency is being pursued to speed up the work. Now the progress of work is not satisfactory
6	EZ-I	C/o 200 Beded hostel at existing trainees campus for SAI, NSEC at Salt lake, Kolkata	803.00	60%	31-12-2012	Original A/A & E/S is for 803.46 lakh Site handed over on 16.04.2010.Structure completed.Finishing in progress.
7	EZ-I	C/o 256 nos. family qtrs. (ty-II=240 and type-III=16) at Group Centre, CRPF, Durgapur.	3045.17	67%	31-10-2012	RCC structure 100%completed & other misc. works are under progress.
8	EZ-I	CONSTRUCTION OF 224 NOS. TYPE-II FAMILY QUARTERS AT GROUP CENTRE, CRPF, SILIGURI.	2292.69	98.50%	31-May-12	Work is in finishing stage

9	EZ-I	Construction of 740 seated Boys Hostel at NIT Durgapur.	2689.94	95%	30-May-12	Work is in full swing and finishing finishing works are in progress.
10	NEZ	Construction of 22 Nos. Residential Quarters (1 No. Type-VI, 1 NO. Type-V and 20 Nos. Type-II ) at NEPA, Umsaw, Barapani.	401.90	24%	31/03/2013	Superstructure and Brick work is in progress.
11	NEZ	C/O 12 Nos. (8 No. type-III & 4 Nos. Type- IV ) Residential Quarters at NEPA at Umsaw, Umiam, Meghalaya.	277.05	14%	31/01/2013	Superstructure work is in progress.
12	NEZ	C/o 20 Nos. T-III Quarters at 31st BN. SSB, Gossaigaon, Assam	280.48	90%	30/06/2012	Finishing works are in progress.
13	NEZ	C/o 24 Nos. T-II Quarters at 31st BN. SSB, Gossaigaon, Assam	281.56	90%	30/06/2012	Finishing works are in progress.
14	NEZ	C/o 16 Nos. T-III Quarters at 31st Bn. SSB, Gossaigaon, Assam.	233.68	95%	30/06/2012	Finishing works are in progress.
15	NEZ	C/o 16 Nos. T-II Quarters at 31st Bn.Hqtrs, SSB, Gossaigaon, Assam.	191.59	95%	30/06/2012	Finishing works are in progress.
16	NEZ	C/o 8 Nos. Type-III (D/S) & 3 Nos. Type-V (D/S) quarters for ICAR at Complex Hqtr. Barapani Shillong (Meghalaya) Balance Work.	259.93	89%	31/08/2012	Development & Finishing work is in progress.

17	NZ-II	C/o 8 Nos. T-III qtrs. for SSB at Gwaldam.	175.84	93%	31-Jul-12	The work is held up due to cold conditions.
18	NZ-III	C/o 152 No. Qtrs. at BSF Campus-II Dabla Jaisalmer	1867.67	78%	30.06.2012	Work in progress.
19	NZ-III	C/o 6 Nos. Staff Qtrs for Income Tax Department for Suratgarh.	201.97	70%	13.06.2012	This work is progress with Office building
20	NZ-III	4 Nos. Staff Qtrs for Central Excise at Kankroli	151.13	65%	31.05.2012	This work is progress with Office building
21	NZ-III	C/o T-II/2 No., T-III/3 No. T-IV/1 No. Qtrs. for Income Tax Department at Balotra Barmer	103.33	20%	30.05.2012	
22	SZ-I	C/O 1 No 180 Men Barrack for CTC-2, CRPF, CBE.	495.35	25%	16/4/2012	Brick work above lintel level in ground floor is in progress. Raising of RCC columns upto F2 level in dining hall are in progress.
23	SZ-I	C/o 60 Nos Lecturer Quarters for CUTN, Thiruvarur.	1093.85	70%	31/08/2012	<b>Block: B,</b> Plastering, flooring work completed. <b>Block: A,</b> Plastering, plumbing work in progress.
24	SZ-I	C/o 30 Nos Assistant Professors Quarters for CUTN, Thiruvarur.	1929.23	55%	30/09/2012	Painting and external services in progress.
25	SZ-I	C/o 30 Nos Professors Quarters for CUTN, Thiruvarur.	1463.82	60%	30/09/2012	<b>Block: I,</b> External painting plumbing work, in progress. <b>Block: II,</b> F3 slab completed.
26	WZ-I	C/o 36 Nos. Residential qtrs. For C.A.T., Vejalpur, Ahmedabad	492.85	95%	31.05.2012	The work was delayed due to observation of local body for providing addl. Lift requiring revision of arch. & structural drawings and work rescinded as the contractor abandoned the work. Now approval for const. floors above IV to VII recd. Civil work almost completed except some rectification.
27	WZ-I	C/o Office building & 22 Nos. resi. Qtrs. For Customs Dept. at Okha.	368	95%	31.12.2012	Office building completed and type I/II& III/IV blocks final finishing in progress.

28	WZ-I	C/o 12 Nos. residential qrts. (Type V/4 Nos. and Type-VI 8 Nos.) for Income Tax Dept. at Surat.	683.58	90%	31.06.2012	Work of external painting and internal painting in progress. Surface dressing & C/o compound wall on one side is in progress.
29	WZ-I	C/o A Type School building and 9 units of staff quarters at Kendriya Vidyalaya, Dwarka	867.16	93%	31.06.2012	School building completed. Minor defects being rectified. For qrts. All the blocks RCC completed. Bela stone masonry and plaster in progress. Now KVS requested to convert type IV into type V. Final decision received just now and work started. Further funds released and part amount transferred to electrical wing.
30	WZ-II, Nagpur	Construction of 260 Nos. Family quarters (252 Nos. Type-II, 4 Nos. Type-IV & 4 Nos. Type-V) for CRPF at Talegaon, Pune	2863.6	70%	31/8/2012	Type-IV & Type-V quarters completed and handed over to client.
31	CZ	C/o Triple steated hall of Residency for PDPM, IIITDM, Jabalpur(MP)	2213.07	47.0%	31.03.2013	Foundation work completed. 65% RCC work completed. Brick work, plastering, flooring is in progress.

**List - B****List of Major Office Building / Institutional Projects other than GPOA scheduled for completion in 2012-2013**

<b>Sl. No.</b>	<b>Zone</b>	<b>Name of Work</b>	<b>AA / ES Amount in Lacs</b>	<b>Present Progress</b>	<b>Target Date of Completion</b>	<b>Remarks</b>
1	NDZ-IV	C/O TEMPORARY PRE - FABRICATED MEN BARRACKS (5 NOS.) AT NSG SAMALKHA, NEW DELHI	249.59	95%	30.04.2012	Civil work completed. Work of providing bunks is in progress.
2	NDZ-IV	C/O INDOOR SPORTS COMPLEX AT GROUP CENTRE KADARPUR, GURGAON	431.90	95%	30.04.2012	Work is almost completed
3	NDZ-IV	C/O POLICE STATION BUILDING AND STAFF QTRS AT KHAJURI KHAS ,DELHI.	581.27	8%	31.03.2013	Site was filled with slush during rainy season, work now started and test piles in progress . Recently client has intimated that funds for this project shall be provided considered in next year i.e. 12-13. Client has been requested to provide adequate funds.
4	NDZ-IV	C/O POLICE STATION BUILDING AND STAFF QTRS AT DILSHAD GARDEN, DELHI	701.06	80%	30.06.2012	Delay due to ancillary works of electrical wing and in sufficint fund during 2011-12

5	NDZ-IV	COVERING OF NALLAH FLOWING THROUGH ANSARI NAGAR CAMPUS OF AIIMS, NEW DELHI. PHASE-II. (CH. 50M TO 620M)	2486.00	30%	12/15/2012	Work in progress.
6	NDZ-IV	C/O CGHS DISPENSARY BUILDING AT GURGAON.	562.61	80%	30.06.2012	work in progress, Development work held up for want of electrical works.
7	EZ-I	C/o Bldg. for NATMO at Salt Lake, sector-V, kol. SH: C/o Building including pile foundation for printing press & camera section and administrative bldg. i/c. internal water supply and sanitary installation.	787.36	80%	31-06-2012	RCC work completed. Finishing work under progress. Work stopped since last two months because non-payment of Labour and material by the contractor.
8	EZ-I	C/o Navodaya Vidyalaya at JNV at West Midnapore	1485.03	91%	31-12-2012	Structure of all buildings i/c brickwork complete. Flooring work completed except in WC, bath & kitchen. Fixing of door/ window shutter is in progress in all building. Internal & external plastering completed in all buildings. Integral roof treatment work completed in all building. Internal GI pipe line work completed. Finishing work is in progress. Development work and is being taken up.

9	EZ-I	C/o High level R.C.C Jetty at GR-Jetty - 2, khidderpore, Kolkata.	2445.00	82%	30-Sep-12	Part of Berthing deck complete. The Decision for damaged portion is awaited as damage claim is yet to be settled.
10	EZ-I	C/O J.N.V at East Midnapur.	758.34	85%	31-10-2012	Finishing, doors ,windows & WS/SI work in progress and Sump, Pump house, Electrical sub stn bldg work in progress.
11	EZ-I	Construction chemistry laboratory-cum Biotechnology Department.NIT, Durgapur	1509.26	30%	31-Dec-12	RCC foundation 100% completed and super structure are under progress.
12	EZ-I	C/O JNV At Pakyong, East Sikkim..	915.42	93%	30-Apr-12	School Building, Type-I & II Qtrs. And principal Residence already completed. Girls, Boys Dormitory work are in finishing stage.
13	EZ-I	Building for Sangit & Kala Bhawan, Visva Bharati, Santiniketan.	699.71	26%	31-Dec-12	RCC pilling 100% completed and super structure are under progress.
14	EZ-II	C/o BOP Building at BOP Hqr. Bhangra (in East Champaran Distt.) under 13th BN, SSB, Piprakothi.	218.23	85%	31.03.2013	Structure work and brick work Completed. Door/window, flooring & finishing work in progress. Progress of work was slow due to unavailability of fund from March'11 to May'11 and rainy season from June'11 to October'11. Work hampered due to unavailability of budget from January'12

15	EZ-II	C/o BOP Building at Hanuman Mandir under 9th Bn., SSB, Sitamarhi i/c Internal Water Supply, Sanitary Installation & Drainage.	262.45	85%	31.03.2013	Structure and brick work completed. Flooring/finishing work and door/window work in progress. Progress of work was slow due to unavailability of fund from Mar'11 to May'11 and rainy season from June'11 upto Sept'11.
16	EZ-II	C/o Guest House for Central University at Koraput, Sunabeda.	408.00	80%	31.03.2013	Four stored (G+3)Rcc framed structure. Structure and brick work upto 3rd floor completed. Plastering and other finishing works are in progress.
17	EZ-II	C/o Student activity centre for ISM at Dhanbad, Package-I & Package-II	3249.00	80%	31.03.2013	
18	NEZ	C/o Central School Building for NIT at Agartala, Tripura.	2395.00	65%	12/7/2012	
19	NEZ	C/o non-residential accomodation for office of Group Commandant, CSIF Group Hqrs., Guwahati (Assam).	1095.17	90%	30/06/2012	Finishing works are in progress.
20	NZ-II	C/o Computer Center-III at IIIT, Allahabad.	4792.75	98%	30-Jun-12	AC duct in progress.

21	NZ-II	C/o 1500 seating auditorium at IIIT, Allahabad.	1446.35	75%	31-Sep-12	This bldg. is two storied RCC framed structure with central hall light weight roofing. False ceiling in progress.
22	NZ-II	C/o 50 Bedded hospital at GC, CRPF, Phaphamau, Allahabad.	1251.78	70%	30-Dec-12	Finishing work is in progress.
23	NZ-II	C/o Girls hostel for HNB Garhwal University, Srinagar(Garhwal).	807.52	95%	31-Jul-12	Phase-I is completed and phase-II is in progress.
24	NZ-II	C/o Additional dormitory at JNV sarsaul distt. Kanpur.	197.52	22%	25-Nov-12	Work in progress.
25	NZ-II	C/o Executive hostel at Mahanadi, LBSNNA, Mussoorie.	510.54	69%	30-Aug-12	Work in progress.
26	NZ-II	C/o Office building for Income Tax department at Aligarh.	2097.56	85%	31-Dec-12	Work in progress.
27	NZ-II	C/o office building and 7 staff qtrs. viz (Type-IV-1, Type-III-3, Type-II-3) for the Income Tax Department at Padrauna, Kushinagar.	197.76	55%	31-Dec-12	The bldg. are RCC framed structures on pile foundation, work in progress.
28	NZ-III	C/o Admn. Block for BSF at SSB Campus Jaisalmer (North)	495.48	88%	31.05.2012	Work in progress.
29	NZ-III	C/o Office Building for Income Tax Department for Suratgarh.	201.97	70%	13.06.2012	This work is progress with Staff Qtrs.

30	NZ-III	C/o Office building for Central Excise Range office including water supply, sanitary installation, drainage of development work at Kankroli (Raj).	151.13	65%	31.05.2012	This work is progress with Staff Qtrs.
31	NZ-III	C/o Drill shed for 27 Bn. BSF, Sam Road Jaisalmer	136.67	35%	30.05.2012	Work in progress.
32	NZ-III	C/o Drill Shed for 54 Bn. BSF, Jaisalmer	132.84	20%	30.05.2012	Work in progress.
33	NZ-III	C/o Quarter Guard for BSF Campus 34 Bn. Ramkunda Barhamsar Jaisalmer	194.54	5%	06.07.2012	Work in progress.
34	NZ-III	C/o Office building of Locust Warning Organization (LWO) at Jalore (Raj.)	133.76	5%	11.09.2012	Work in progress.
35	WZ-I	C/o Bank's Annexe building for currency chest at IDBI Complex at Lal Bunglows, Opp. C.G. Road, Ahmedabad	487.72	15%	27.07.2012	Tube well boring completed. Raft slab of part portion cast. Excavation to remaining portion in progress.
36	WZ-I	C/o Bank building for Punjab National Bank on Plot No. C-9, BKC, Mumbai	7392.00	85%	31.06.2012	Work delayed due to redesigning of building. Delay due to plinth approval. Delay due to revision of interior floor plans by the client. Work in progress.
37	WZ-I	C/o Office building for Canara Bank on Plot No. C-14, BKC, Mumbai.	10504.00	99%	15.05.2012	Structural work completed. Finishing & structural glazing work in progress.
38	WZ-I	C/o Academic cum Library building for NITIE, Powai, Mumbai	4320.00	94%	31.05.2012	Alongwith civil work.

39	WZ-I	C/o Office building of N.S.S.O. for Regional Office at Ahmedabad	285.88	14%	29.08.2012	RCC work in foundation is in progress.
40	CZ	C/o 50 Bedded Hospital at CRPF, Bangarasia, Bhopal(MP).	1281.41	60%	31.12.2012	RCC work almost completed. Brick work, Plastering, Water Proofing, flooring cladding of stone work in progress.
41	CZ	C/o Various works for Guru Ghasidas Vishwvidyalaya of Bilaspur. Building for Institute for Biotechnology.	1000.00	20%	31.12.2012	Foundation work almost completed. RCC in progress.
42	SZ-I	C/o Lobster hatchery and research complex at kovalam field lab of RC CMFRI, Chennai, Building portion including water supply, sanitary installations and drainage.	143.30	40%	30.04.2012	Centring and shuttering for roof slab is in progress.
43	SZ-I	C/o Compound wall for Central Institute of Classical Tamil (CICT) at Perumbakkam, Chennai. SH: Superstructure.	247.88	88%	30.04.2012	Work completed on three sides. Front compound wall work is in progress.
44	SZ-I	C/o Training and Development complex for SERC, Taramani, Chennai SH: Building portion (Superstructure) Including. Internal Water supply, Sanitary Installation, Drainage and Electrical Installation.	1006	15%	08.05.2012	Left wing first floor slab casted. Right wing centering, shuttering completed. Reinforcement work in progress.
45	SZ-I	Development of Infrastructure for NIOT at Port Blair.	1000.00	10%	29.10.2012	Work just started, work held up for want of retaining wall design.

46	SZ-I	C/o. additional classroom for Mathematics Department in the existing Department of Mathematics & Statistics at Pondicherry University, Puducherry	174.38	40%	15.05.12	Floor two slab level slab casted. Column up to floor 3 level completed. Centering & Shuttering for floor three is in progress. Brick work in Ground Floor & Ceiling plastering is in progress.
47	SZ-I	C/o. additional classrooms for Kendriya Vidyalaya, JIPMER campus, Puducherry	427.86	10%	15.09.12	Foundation R.C.C work in progress.
48	SZ-I	C/o Quarter Master store for ITBP Idayapatti, Madurai. SH: Building portion including internal electrical installation	134.59	10%	14/6/2012	Column footing concrete is in progress.
49	SZ-I	Construction of Office Bilding for CPWD at Madurai. SH: Building Portion.	245	40%	7/5/2012	F2 level slab casting in progress.
50	SZ-I	C/o Compound wall for residential and observatory campuses at EGRL, IIGM Tirunelveli.	100.21	30%	22/5/2012	West, South side R.R. work, brick work completed. Other sites earth work, R.R. work in progress
51	SZ-I	C/o Administrative building for CUTN, Thiruvapur.	1322.74	25%	31/01/2013	Grade beam and column upto F2 level in progress.
52	SZ-I	C/o Central Lecture hall Complex for CUTN, Thiruvapur.	1129.22	20%	28/02/2013	Foundation in progress.
53	SZ-I	C/O BOYS HOSTEL FOR 200 STUDENTS AND MESS BLOCK FOR BOYS. CUTN, THIRUVARUR.	1108.26	75%	31/07/2012	F4 slab casting in progress.
54	SZ-I	C/O GIRLS HOSTEL FOR 200 STUDENTS AND MESS BLOCK FOR GIRLS.CUTN, THIRUVARUR	1108.26	75%	31/07/2012	F4 slab casting Completed.

55	SZ-I	C/o PG Lecture Hall complex for NIT, Trichy.	5481.23	65%	6/9/2012	Plastering work completed. Integral water proofing treatment in all block completed.
56	South Zone III	C/O 500 Room Girls Hostel for NIT, Calicut	5056.76	70%	30.06.2012	
57	South Zone III	C/O Study material store for IGNOU, Cochin	947.25	32%	11.08.2012	
58	South Zone III	C/O Building for School of Medical Education for MG University at Manimalakkunnu, Koothattukulam, Kottayam	769.22	58%	31.05.2012	
59	South Zone III	C/O Administrative, Academic and Hostel buildings for Institute of Driver Training & Research, Edappal, Trichur	747.32	32%	31.05.2012	
60	South Zone III	C/O School building and other infrastructure for Sainik School at Kodagu	3020.87	90%	31.05.2012	







Objective	Actions	Success Indicator	Unit	Actual Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
<b>E - Governance Initiative of CPWD</b>	Transparency and Management through E - Governance.			Web-Based Monitoring of Projects and E-Tendering for all works implemented in all Regions of CPWD	Receipt of DPR, Accord of Approval & Letter of Intent for Appointment of System Integrator.	<ol style="list-style-type: none"> <li>Integration of core Web application already running in CPWD with common Database.</li> <li>Implementation of voucher based Division account system on real time basis.</li> </ol>	Stabilisation of these applications.	--

## **SECTION 4:**

### Description and Definition of Success Indicators and Proposed Measurement Methodology

- 1) Construction of General Pool Residential Accommodation (GPRA): Success indicator is defined as number of housing units completed.  
Proposed Measurement: The ratio of total number of housing units completed to total number of housing units scheduled for completion.
- 2) Construction of General Pool Office Accommodation (GPOA): Success indicator is defined as area of office accommodation completed.  
Proposed Measurement: The ratio of total area of office accommodation completed to total area of office accommodation scheduled for completion.
- 3) Completion of Major Residential Projects other than GPRA: Success indicator is defined as Number of Projects completed.  
Proposed Measurement: Total number of projects completed to total number of projects scheduled for completion.
- 4) Completion of Major Office accommodation Projects other than GPOA: Success indicator is defined as Number of Projects completed.  
Proposed Measurement: Total number of projects completed to total number of projects scheduled for completion
- 5) RSVY Projects: Success indicator has been defined the total road length / number of bridges to be completed.  
Proposed Measurement: The ratio of total road length / number of bridges completed to total road length / number of bridges scheduled for completion.
- 6) Capacity Building: Success indicator has been defined the total number of persons trained.  
Proposed Measurement: Number of persons trained against the target set for training.
- 7) E - Governance Initiative of CPWD - Implementation of ERP solution: success indicator is defined as timely completion of various activities.  
Proposed Measurement: Number of activities implemented against the actual target.

## SECTION 5:

### Specific Performance Requirements from other Department.

Department	Relevant success Indicator	What do you need it?	Why do you need it?	How much you need?	What happens if you do not get it?
Respective Administrative Ministries/ Deptts.	Sanction of projects / Release of Funds	Expeditious releases	Projects cannot progress if funds are not given on time.	Fully Dependent	If funds are not released adequately on time, progress is hampered
State Govt.	Completion of projects	Administrative approval by the competent authority.	Pre-requisite for implementation	To the tune of the estimated cost	Implementation may be delayed hence completion may get affected
	Release of funds, State and Central Share	Funds need to be released on time	For implementation	100% funds	Implementation may be delayed hence completion may be affected
Urban Local Bodies	Approval of building plans for construction	Timely approval	Projects cannot progress if approval are not given on time	Fully Dependent	Start of the project may be delayed hence completion may get affected
	Approval of completion plans, fire clearance etc	Timely approval	Projects cannot be handed over if approval are not given on time	Fully Dependent	completion and handing over may get affected
State pollution control boards/ forest departments	Environmental clearance	Timely clearance	Projects cannot progress if Environmental clearance are not given on time	Fully Dependent	Start of the project may be delayed hence completion may get affected





<b>Outcome / Impact of Department / Ministry.</b>	<b>Jointly responsible for influencing this outcome / impact with the following department (s) / ministry (ies)</b>	<b>Success Indicator</b>	<b>Actual Value for FY 10/11</b>	<b>Projected Value for FY 11/12</b>	<b>Projected Value for FY 12/13</b>	<b>Projected Value for FY 13/14</b>	<b>Projected Value for FY 14/15</b>
<b>Capacity Building</b>	Ministry of Urban Development / Ministry of Finance	No. of people to be imparted training.	2000	2200	2200	3000	3000
<b>E - Governance Initiative of CPWD</b>	Ministry of Urban Development / Ministry of Finance		Web-Based Monitoring of Projects and E-Tendering for all works implemented in all Regions of CPWD	Receipt of DPR, Accord of Approval & Letter of Intent for Appointment of System Integrator.	1 Integration of core Web application already running in CPWD with common Database. 2. implementation of voucher based Division account system on real time basis.	Stabilisation of these applications.	--

## **SECTION 6:**

### **Outcome / Impact of Other Departments / Ministries.**

The mandate of CPWD is to construct and maintain Government Residential and Nonresidential buildings, Institutional buildings and other construction projects for various Ministries and Departments of the Government of India who entrust these works to CPWD. CPWD also executes works on deposit basis for various public sector undertakings, banks and other Government department. CPWD requires regular interaction, cooperation and synergy in action for successful completion of these projects with these Ministries / Departments. The list of such Ministries / Departments is as under:

1. Ministry of Urban Development: - CPWD works under the Administrative control of the Ministry of Urban Development. Close coordination, consultation and support of Ministry of Urban Development is required in respect of issues relating to sanction of General Pool Residential Accommodation (GPRA) Projects and General Pool Office Accommodation (GPOA) Projects, release of funds for these projects, policy matters and administrative decisions.
2. Other Ministries who entrust their work to CPWD: - CPWD is executing various works such as residential buildings, office / institutional buildings, hospitals etc. for more than 35 Ministries for the Government of India. Ministries which have entrusted major works to CPWD are Ministry of Home Affairs, Ministry of HRD, Ministry of Sports, Ministry of External Affairs, Ministry of Finance, Ministry of Defence, Ministry of Health, Ministry of Tourism & Culture, Ministry of Science & Technology, Ministry of Agriculture, Ministry of Water Resources, Ministry of Labour, Ministry of Steel and Ministry of Rural Development. Coordination of these Ministries is required for early sanction of project estimates, handing over of hindrance free site, approval of plans and release of funds on time etc. consultation with these Ministries / Departmental heads is required at various stages of projects in order to satisfy the functional requirements of these client departments / Ministries.
3. Ministry of Finance: - Ministry of finance has important role in release of funds for the implementation of projects.
4. Urban Local Bodies: - Urban local Bodies such as DUAC in Delhi, Municipal bodies such as MCD & DDA, Fire service department, Local Air port authority, play an important role with regard to approval of drawings, Fire clearance and Air port authority clearance. A lot of consultation, effort and time is required in getting the approval of drawings and other required clearances from these local bodies.
5. State Governments: - CPWD is also executing works for some State Governments for example in State of Bihar, CPWD is executing road works under Rastriya Samvikas Yojana (RSVY) and under Pradhan Mantri Gramin Sadak Yojana (PMGSY) projects. Coordination of State Government is required in respect of sanction of projects and release of funds on time.

6. Ministry of Environment & Forest: -For environmental & forest clearance of projects, tree cutting permission etc. coordination and approval is required from Ministry of Environment & Forest and state pollution control board / forest department.