

SECTION 2:

Inter se Priorities among Key Objectives, Success indicators and Targets.

Sl. No	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6					
	Objective	Weight	Actions	Success Indicator	Unit	Weight	Excellent 100%	Target / Criteria Value Very Good 90%	Good 80%	Fair 70%	Poor 60%
1.	Construction of GPRA	15%	<p>Completion of 359 Nos. General Pool Residential Quarters at various locations to facilitate in increasing satisfaction level and providing suitable Govt. accomodation to Central Govt. Staff presently living in private accommodation. 359 Nos. to be completed by Mar'2012.</p> <p>(i) Sunehari Bagh - 2 Nos. (ii) 30- GRG Road - 1 Nos. (iii) 2 Janpath - 1 Nos. (iv) Dev Nagar - 200 Nos. (v) Chandigarh - 44 Nos. (vi) Kallai , Calicut - 58 Nos. (vii) Bareilly (U P) - 53 Nos.</p>	No. of unit to be completed	Nos.	15%	359	306	248	204	200

2.	Construction of GPOA	15%	<p>Construction of General Pool Office Accommodation in Delhi and various cities in India to cater need of providing additional and better office accommodation to central Govt. offices which are at present in hired accommodation. Works in progress.</p> <p>(i) CBD Shahadra - 15886 Sqm (ii) INA, New Delhi - 14970 Sqm</p>	Area completed .	Sqm	15%	30856	27770	24685	21599	<14970
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3.	Major Residential Projects other than GPRA	15%	Construction of Residential Projects entrusted to CPWD by various Ministries other than General Pool Residential Quarters at various locations to provide suitable Govt. accommodation to Employees of these Ministries. (Projects as per list 'A').	No of Projects to be completed.	Nos.	15%	18	16	14	12	10
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4.	Major office building / Institutional Projects other than GPOA	15%	Construction of Office Building/Institutional Building Projects entrusted to CPWD by various Ministries other than General Pool Office accommodation at various locations to provide suitable office accommodation to Departments of these Ministries. (Projects as per list 'B').	No of Projects to be completed.	Nos.	15%	53	47	42	37	30
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5.	RSVY Projects.	10%	Development of State Highways in the State of Bihar under RSVY. Target Road length 250 KM to be completed.	Targeted Progress of work. Target Road length 250 KM to be completed.	KM	5%	250	225	200	175	150
			Development of State Highways in the State of Bihar under RSVY	Bridges (12 M wide to be completed) Target 20 Nos.	Nos.	5%	20	18	16	14	12

6.	Capacity Building	10%	2200 No of people to be imparted training.	No of people to be imparted training.	No.	10%	2200	1980	1760	1540	1320
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7.	E - Governance Initiative of CPWD - Implementation of ERP solution.	15%	Receipt of Detailed Project Report & RFP from consultant.	Receipt of DPR	Mile Stone	5%	April'11	May'11	June'11	July'11	Aug'11
			In Principle approval of DPR by Govt. of India.	Accord of Approval	Mile Stone	5%	July'11	Aug'11	Sept'11	Oct'11	Nov'11
			Appointment of System Integrator.	Letter of Intent	Mile Stone	5%	Jan'12	Feb'12	Mar'12	—	Beyond - Mar'12

8.	Efficient Functioning of the RFD System	5%	Timely submission of Draft for Approval	On-time submission	Date	2%					
			Timely submission of Result	On-time submission	Date	1%					
			Finalize a strategic Plan	Finalize the Action Plan to Make the Strategic plan for next 5 years	Date	2%					

SECTION 3:

Trend values of the success indicators

Objective	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Target Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
Construction of GPRA	Completion of General Pool Residential Quarters at various locations to facilitate in increasing satisfaction level and providing suitable Govt. accommodation to Central Govt. Staff presently living in private accommodation.	No. of unit to be completed	Nos.	98	176	346	359	444
Construction of GPOA	Construction of General Pool Office Accommodation in Delhi and various cities in India to cater need of providing additional and better office accommodation to central Govt. offices which are at present in hired accommodation.	Area completed.	Sqm.	Nil	Nil	86886	30856	42012

Major Residential Projects other than GPRA	Construction of Residential Projects entrusted to CPWD by various Ministries other than General Pool Residential Quarters at various locations to provide suitable Govt. accommodation to Employees of these Ministries.					8	18	25
Major office building / Institutional Projects other than GPOA	Construction of Office Building/Institutional Building Projects entrusted to CPWD by various Ministries other than General Pool Office accommodation at various locations to provide suitable office accommodation to Departments of these Ministries.					14	53	60
RSVY Projects.	Development of State Highways in the State of Bihar under RSVY. Target Road length 250 KM to be completed.	Target Road length to be completed.	KM	—	460	250	250	*
	Development of State Highways in the State of Bihar under RSVY	Bridges to be completed.	Nos.	—	25	80	20	*

Capacity Building	No of people to be imparted training.	No of people to be imparted training.	No	4700	2000	2000	2200	2200
E - Governance Initiative of CPWD	Transparency and Management through E - Governance.					Web-Based Monitoring of Projects and E-Tendering for all works implemented in all Regions of CPWD	Receipt of DPR, Accord of Approval & Letter of Intent for Appointment of System Integrator.	Implementation of ERP solution

- * This project will be completed upto 2011-12.